

City of Omaha
IN
Douglas County, Nebraska

NOTICE OF SUMMARY OF BUDGET CHANGES FOR 2026 BUDGET

PUBLIC NOTICE is hereby given in compliance with the provisions of State Statute Chapter 13 Section 506 (13-506) of a summary of changes from the 2026 Recommended budget. The 2026 Recommended budget is available at the office of the City Clerk during regular business hours, at all branches of the public library system via the internet and on the City's web site at <http://www.cityofomaha.org>.

Elizabeth Butler
City Clerk

	2026 Recommended	Changes	2026 Adopted	Reason for Change
2024 Actual Disbursements & Transfers	\$1,625,586,301.58	\$ -	\$1,625,586,301.58	
2025 Actual/Estimated Disbursements & Transfers	\$2,634,522,144.00	\$ -	\$2,634,522,144.00	
2026 Proposed Budget of Disbursements & Transfers	\$1,794,110,331.00	\$ 4,051,892.00	\$1,798,162,223.00	Resolution 2025-0798, 2025-0801, 2025-0802, 2025-0803, 2025-0804, 2025-0805, 2025-0806, 2025-0807, 2025-0808
2026 Necessary Cash Reserve	\$ 328,587,464.00	\$ (186,817.00)	\$ 328,400,647.00	Resolution 2025-0798
2026 Total Resources Available	\$ 2,122,697,795.00	\$ 3,865,075.00	\$2,126,562,870.00	Resolution 2025-0798, 2025-0808
Total 2026 Personal & Real Property Tax Requirement	\$ 243,671,990.00	\$ 1,936,865.00	\$ 245,608,855.00	Resolution 2025-0798
Unused Budget Authority Created For Next Year	\$ 11,837,981.52	\$ 1,807,880.97	\$ 13,645,862.49	Resolution 2025-0798
Breakdown of Property Tax:				
Personal and Real Property Tax Required for Non-Bond Purposes	\$ 125,297,717.00	\$ 995,948.00	\$ 126,293,665.00	Resolution 2025-0798
Personal and Real Property Tax Required for Bonds	\$ 118,374,273.00	\$ 940,917.00	\$ 119,315,190.00	Resolution 2025-0798