

NOTICE OF INCREASED APPROPRIATION PUBLIC HEARING & INCREASED APPROPRIATION SUMMARY
COUNTY OF DOUGLAS, NEBRASKA

Public Notice is hereby given, in compliance with the provisions of Nebraska Statutes, that the County Board will meet on the 31st day of March, 2026, at 9 o'clock a.m. at Omaha, Nebraska, Civic Center Legislative Chambers., for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed increased appropriations and to consider amendments relative thereto.

Funds	Adopted Expenditure Budget 2025/2026	Proposed Increased Appropriations 2025/2026	Revised Adopted Expenditure Budget 2025/2026
General	\$ 348,098,116	\$ 2,772,645	\$ 350,870,761
Salary Adjustments	\$ 3,500,000	(\$ 3,318,003)	\$ 181,997
Road	\$ 75,662,846		\$ 75,662,846
Bridge	\$ 3,085,000		\$ 3,085,000
Community Services	\$ 6,146,127	\$ 398,458	\$ 6,544,585
Douglas County Health Center	\$ 48,017,986	\$ 137,440	\$ 48,155,426
Community Mental Health Center	\$ 23,077,397	\$ 1,335,598	\$ 24,412,995
Veterans	\$ 607,003	\$ 21,004	\$ 628,007
State Institutions	\$ 250,000		\$ 250,000
Medical Insurance	\$ 48,000,000	\$ 1,440,000	\$ 49,440,000
Tourism/Conventions	\$ 5,200,000		\$ 5,200,000
Douglas County Justice Center	\$ 10,195,000		\$ 10,195,000
Escrow Liability	\$ 1,000,000		\$ 1,000,000
Debt Service Bonds	\$ 1,976,018		\$ 1,976,018
Inventory	\$ 5,061,000		\$ 5,061,000
Federal Drug Forfeiture	\$ 310,000		\$ 310,000
Douglas County Drug Law Enf and Educ	\$ 725,000		\$ 725,000
Health Department	\$ 23,306,447	\$ 427,598	\$ 23,734,045
Inheritance Tax	\$ 20,600,000		\$ 20,600,000
Lottery	\$ 400,000		\$ 400,000
Hospital Special Purpose Funds	\$ 36,250		\$ 36,250
911 Surcharge	\$ 750,000		\$ 750,000
Library Fund	\$ 3,720,670		\$ 3,720,670
911 Wireless Fund	\$ 2,031,873		\$ 2,031,873
Register of Deeds Technology	\$ 1,481,500		\$ 1,481,500
Corrections Bond Fund	\$ 0		\$ 0
Public Safety Bond	\$ 3,329,783		\$ 3,329,783
TOTALS	\$ 636,568,016	\$ 3,214,740	\$ 639,782,756

Salary Adjustments:

General Fund	\$ 2,595,914
Community Services Fund	\$ 15,458
Health Center	\$ 137,440
Community Mental Health Center	\$ 120,589
Veterans	\$ 21,004
Health Department	\$ 427,598

Various Budget Adjustments:

<u>General Fund:</u>	
Sheriff	\$ 51,731
Juvenile Assessment Center	\$ 125,000

Other Funds:

General Assistance	\$ 383,000
Community Mental Health Center	\$ 1,215,009
Employee Medical Insurance Fund	\$ 1,440,000

THE INCREASED APPROPRIATION PROPOSED AND TO BE CONSIDERED WILL DEAL SOLELY WITH EXISTING AVAILABLE REVENUES AND NOT INCREASE THE LEVY NOR CAUSE THE ISSUANCE OF REGISTERED WARRANTS.

All notice submissions, changes and cancellations must be made by 12 p.m. two weekdays prior to publication, or by earlier deadlines noted in your confirmation email in advance of court holidays. Please note the The Daily Record reserves the right to delay publication if we are unable to reach you to resolve questions or concerns.